

UNIVERSIDAD TECNOLÓGICA DE POANAS
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 Del 1 de enero al 31 de diciembre de 2019

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|--------------------------------------|----------------------|--------------------------------|----------------------|----------------------|----------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| RECTORIA | 6,846,192.23 | -1,109,863.21 | 5,736,329.02 | 5,647,330.86 | 5,547,529.37 | 88,998.16 |
| ADMINISTRACION Y FINANZAS | 1,941,874.57 | -314,804.94 | 1,627,069.63 | 1,601,825.92 | 1,573,517.93 | 25,243.71 |
| ACADEMICO | 6,750,054.75 | -1,064,277.88 | 5,685,776.87 | 5,568,028.36 | 5,469,628.33 | 117,748.51 |
| PLANEACION Y EVALUACION PRESUPUESTAL | 827,168.13 | -134,095.49 | 693,072.64 | 682,319.74 | 670,261.56 | 10,752.90 |
| VINCULACION Y EXTENCION EDUCATIVA | 1,735,898.72 | -281,413.38 | 1,454,485.34 | 1,431,919.25 | 1,406,613.90 | 22,566.09 |
| SERVICIOS ESCOLARES | 1,120,073.60 | -181,579.55 | 938,494.05 | 923,933.48 | 907,605.42 | 14,560.57 |
| Total del Gasto | 19,221,262.00 | -3,086,034.44 | 16,135,227.56 | 15,855,357.61 | 15,575,156.50 | 279,869.95 |